# **CYO Board Meeting Minutes**

April 15, 2025 6:30 pm

In attendance: Fr. Anthony Ouellette, Kevin Bright, Jerry Neal, Jenny Myers, Brian Bucklin, Ben Clark, John McGoldrick, DJ Mason, Maureen Goetz, Laura Haeusser

#### **Opening Prayer-Father Oullette**

Thank you to Father Oullette for his time as the Wyandotte County Region Priest for CYO. The input Father Oullette provided was invaluable and we wish him well in his new assignment as pastor of Christ the King Parish in Topeka.

Introduction of new Board member in attendance, Ben Clark.

## **CYO Staff Operations Update / Spring Sports / Registration Totals**

Both Track and Girls Flag Football had strong growth from last year.

There was a discussion regarding closing registration earlier for flag football.

The first two weekends of Track and Girls Flag Football were a success.

Registration for Fall Sports will open on May 1, 2025.

The Board agreed that all registration fees would remain the same for the 2025-2026 year.

#### **WCCA**

The Board discussed the sponsorship of WCCA and their account balance. There has not been a request from WCCA for additional funds.

WCCA had their first Girls Flag Football team. CYO donated equipment to get the program started.

#### **Holy Trinity DSM Gate Fee Inquiry**

The Board discussed the current gate fee is appropriate and shall remain as listed below. Gate fees can be burdensome on families especially if visiting multiple gyms in one day. Parishes do have the opportunity to raise their upcharge to meet parish budget needs.

- \$1.00 per Child (12 and under)
- \$2.00 per Adult
- \$5.00 per Household

#### **CYO Mass**

CYO hosted our first outdoor Mass under current leadership which was held at the Bishop Miege High School Stadium on April 12, 2025. There were about 100 individuals in attendance. Archbishop Naumann stayed for some time to greet families as they entered for the track meet which immediately followed the mass.

#### **Chick-fil-A Sponsorship**

Chick-fil-A has had food at various events this season. The offering is a nice addition to CYO events without much coordination with CYO staff and parishes.

#### **Rules Vote**

All 25-26 rule proposals as approved by the DSMs were approved except for two.

### **Financial Update**

Laura presented the current financials and they were in line with the budget and forecasts. The Board continues to endorse financial aid, with anticipated awards to exceed \$34,000. Currently 4.80% of registrations receive financial aid.

# Parish and High School Infrastructure Expenditures supporting the CYO Program (support facilities that operationally make sense).

Father Oullette expressed that pastors greatly appreciate the financial support provided by CYO.

#### **CYO Board Update**

All Committee and Board positions were discussed and assigned/verified. The Board is at full capacity.

#### **Future Planning Committee**

The Board received an update from the Future Planning Committee.

**Board** – June 4, 2025 6:00 pm

Dave Menghini office building location: <a href="https://maps.app.goo.gl/JuQDW89v2Ue8qtrJ8">https://maps.app.goo.gl/JuQDW89v2Ue8qtrJ8</a>
2700 Bi-State Drive, Suite 400

Kansas City, MO 64108

Note: go to the back parking lot and the garage door will be open.